

Community and Health Services

5.3

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Community & Health Management



Makhanye, Cynthia Kholiwe Bonsiwe
Director
Community & Health



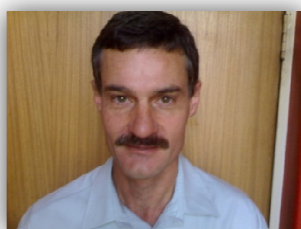
Van Der Linde, Sarel Jacobus
Assistant Director
Environmental Health Service



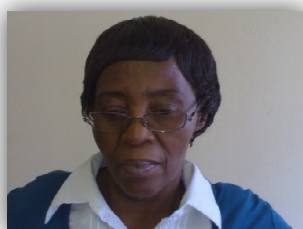
Sibanyoni, Thabani Theodore
Assistant Director
Housing



Mnisi, Mfanisibili Sonboy
Assistant Director
Sports and Recreation



Heinz, Gustav Waldemar
Assistant Director
Waste Management



Gwalla, Florence Jabulile
Assistant Director
Clinics


















Tshivhandekano, Thomas
Assistant Director
Parks and Cemeteries













































Dondolo, Thamsanqa Stanley
Assistant Director
Libraries

5.3.1 - Summary Information

Function: Msukaligwa Municipality
Sub: Community and Health Services

Reporting Level	Detail
Overview	<p style="text-align: center;">Me. Makhanye, Cynthia Kholiwe Bonsiwe Director Community & Health Services</p> <p style="text-align: center;">Foreword By The Director For Community And Health Services</p> <p>First and foremost one must acknowledge that there are many elements of the Department of Community & Health Services which are inter-related and are very difficult to consider in isolation. The most pressing issue is to serve and attend to Community needs.</p> <p>Our priorities are as follows:</p> <ul style="list-style-type: none">  To promote sound and prudent financial management.  To assist in provision of housing to the Community.  To maintain and protect our environment.  To control and manage waste.  To render an effective and efficient library service to all communities in Msukaligwa.  To promote sports and recreational activities.  To provide good health, prevents, treatment of diseases and rehabilitation of patients. <p>Finally, I Would Like To Thank All Who Have Assisted To Shape Our Department In The Most Significant Way.</p>
Description of the Activity:	<p>Administrative Functions</p> <p>The following management team is responsible for several functions as indicated, and accordingly forming part of the Health and Community Services department.</p>
1.	<p>Housing:</p> <p style="text-align: center;">Mr. Sibanyoni, Thabani Theodore Assistant Director</p> <p>The Housing Division was established in 2000. The core functions of this Division lies with the Assistant Director: Housing Division. It renders services to the Msukaligwa community by providing land for housing development and manages and control of both informal settlements and Municipal rental stocks like hostels, flats etc. also play supportive and oversight role in housing developments as implemented by the Provincial Housing Development Board. Following are the functional areas of this division</p> <p>The strategic objectives of this function are to:</p> <ul style="list-style-type: none">  Land identification  Creation and maintenance of waiting list  Monitoring of housing projects  Attend to housing related queries <p>The key issues for 2007/8 are:</p> <ul style="list-style-type: none">  Maintenance of waiting list  Assist in Housing queries
2.	<p>Waste Management:</p> <p style="text-align: center;">Mr. Heinz, Gustav Waldemar Assistant Director</p> <p>The activity includes refuse removal, solid waste disposal, landfill and street cleaning.</p> <p>The Strategic objectives of this function are to:</p> <ul style="list-style-type: none">  To provide a holistic sustainable, effective, efficient and integrated waste management service within the municipality  To deliver a sustainable developmental community service to the Msukaligwa Municipality

	<p>The key issues for 2007/2008 are:</p> <ul style="list-style-type: none">  Fencing of the refuse landfill site  Rehabilitation of the refuse landfill site
3.	<p>Clinics:</p> <p style="text-align: center;">Mrs. Gwalla, Florence Jabulile Ntombikayise Assistant Director</p> <p>The health service has two section that is primary health care service and hospital service.(infectious control - Sesifuba TB. hospital)</p> <p>Strategic objective of this function:</p> <ul style="list-style-type: none">  To deliver comprehensive health care service through promotion of good health, prevention and treatment of diseases. <p>The key issues for 2007/8 are:</p> <ul style="list-style-type: none">  Launch workplace policy, HAST programme  Child immunization  Capacity building /workshop – HIV Aids Co-ordinate  Commemoration world TB Day 28/03/08, Davel
4.	<p>Environmental Health:</p> <p style="text-align: center;">Mr. Van Der Linde, Sarel Jacobus Assistant Director</p> <p>Includes all activities that is associated with the provision of Environmental Health</p> <p>The strategic objectives of this function are to:-</p> <ul style="list-style-type: none">  Render Environmental Health Service to the Community.  To inform and promote Health education to the community <p>The key issues for 2007/8 are:</p> <ul style="list-style-type: none">  Air quality monitoring stations  Issue of Health certificates to food premises  Inspection of pre-school institution
5.	<p>Parks and Cemeteries:</p> <p style="text-align: center;">Mr. Tshivhandekano, Ntshengedzeni Thomas</p> <p>Parks section provides a wide variety of services to its communities. This services ranges from the administration, development and upgrading of parks, maintenance of open spaces, parks, sidewalks, street trees and general cleanliness of the town and its grounds</p> <p>Msukaligwa municipality has 19 cemeteries of which 5 are operational and 14 are closed</p> <p>The strategic objective of this function are to:</p> <ul style="list-style-type: none">  To maintain and upgrade the existing parks  To continue with the daily operational repairs and maintenances  Quick response to communities complaints  To have all the cemetery fenced  To maintain the Cemeteries all the time  To work very closely with all stakeholders  To have enough personnel to do the job  To have security personnel deployed in the Cemeteries. <p>The key issues for 2007/2008 financial year have been:</p> <ul style="list-style-type: none">  To repair and replace all dilapidated playing ground facilities  To maintain and upgrade the Municipal grounds and parks  To promote greening Promote greening  The continuously upgrading and maintenance of Cemeteries  New fencing at old Cemetery of Kwadela and Davel  Establishment of cemeteries in Sheepmoore

6.	<p>Sports and Recreation</p> <p style="text-align: center;">Mr. Mnisi, Mfanasibili Sonboy Assistant Director</p> <p>Include all activities associated with sports and recreation to ensure a sustainable and coordinated sport and recreational programmes and events throughout the Msukaligwa Municipality</p> <p>The strategic objective of this function are to:</p> <ul style="list-style-type: none">  To create awareness amongst the community thus increasing participation in various sporting codes.  To ensure proper maintenance of sporting facilities  To control and manage finances <p>The key issues for 2007/8 are:</p> <ul style="list-style-type: none">  Maintenance of Sports facilities  Purchase of grass cutting machinery  Purchase of tractors  Assisting athletes to compete at highest level  Fencing Mpumalanga stadium  Purchase of tracksuit for players to the regional games
7.	<p>Library</p> <p style="text-align: center;">Dondolo, Thamsanqa Stanley Assistant Director</p> <p>The aim of the Library Service is to provide in the information needs of the community through all activities associated with a Library service.</p> <p>The Strategic objectives of this function are:</p> <ul style="list-style-type: none">  To provide an effective, efficient, accessible, reliable and relevant library service. <p>The key issues for 2007/8 are:</p> <ul style="list-style-type: none">  Upgrading of Wesselton Public Library  Security of all libraries  New books for all libraries  Subscription for Periodicals and Magazines for all Libraries  Computerization of all libraries  Fencing of Kwazanele Public library

5.3.2.1 - Detail Information
























Function: Msukaligwa Municipality
Sub: Community and Health Services
Sub-Function: Housing Division






Reporting Level	Detail	Total																													
Overview	The Housing Division was established in 2000. The core functions of this Division lies with the Assistant Director: Housing Division. It renders services to the Msukaligwa community by providing land for housing development and manages and control of both informal settlements and Municipal rental stocks like hostels, flats etc. also play supportive and oversight role in housing developments as implemented by the Provincial Housing Development Board. Following are the functional areas of this division;																														
Description of Activity	<p>Formal Housing:</p> <ul style="list-style-type: none">Facilitate the provision of land for sustainable low cost housing developmental programmes.Provide administrative support in all low cost housing developmental projects.Plays an oversight role in all low cost housing developmental projects. <p>Informal settlement:</p> <ul style="list-style-type: none">Allocation of stands to informal settlers thus formalizing and normalization the situation.Monitor illegal occupation of land thus avoiding situations that might lead to the contravention of acts like the Prevention of illegal eviction from and Unlawful Occupation of Land Act No 19 of 1998.Provide essential services in form of communal taps and communal toilets to the informal settlements. <p>Rental Housing</p> <ul style="list-style-type: none">Render administrative functions to all Municipal rental stocks in terms of the Rental Act of 1999. <p>Waiting list:</p> <ul style="list-style-type: none">The creation of a waiting list is still continuing at some of the Admin. Units.Maintenance of all Municipal rental <table><tr><td>Provision of statistical information on;</td><td></td><td></td><td></td></tr><tr><td>Number of people living in formal houses</td><td></td><td>+77520</td><td></td></tr><tr><td>Number of people living in traditional structures</td><td></td><td>+19717</td><td></td></tr><tr><td>Number of people living in block of flats</td><td></td><td>+3255</td><td></td></tr><tr><td>Number of people living in town/cluster/semi detached structures</td><td></td><td>+730</td><td></td></tr><tr><td>Number of people living in informal structures</td><td></td><td>+14808</td><td></td></tr><tr><td>Number of people leasing in rooms/flats</td><td></td><td>+11696</td><td></td></tr></table> <p>The strategic objective of this function are to:</p> <ul style="list-style-type: none">Land identificationCreation and maintenance of waiting listMonitoring of housing projectsAttend to housing related queries <p>The key issues for 2007/8 are:</p> <ul style="list-style-type: none">Maintenance of waiting listAssist in Housing queries			Provision of statistical information on;				Number of people living in formal houses		+77520		Number of people living in traditional structures		+19717		Number of people living in block of flats		+3255		Number of people living in town/cluster/semi detached structures		+730		Number of people living in informal structures		+14808		Number of people leasing in rooms/flats		+11696	
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Number of people living in town/cluster/semi detached structures		+730																													
Number of people living in informal structures		+14808																													
Number of people leasing in rooms/flats		+11696																													
Analysis of the function	<p>Numbers and costs to the employer of all Housing section Staff</p> <p>Assistant Director</p> <p>Chief Housing Officer</p> <p>Housing Officers</p> <p>Clerical assistant</p> <p>General worker</p> <p>Total costs:</p>	<p>1</p> <p>1</p> <p>4</p> <p>1</p> <p>1</p> <p>1</p>	<p>1 294 975.88</p>																												
Key Performance Area	Performance During the Year, Performance Targets Against Actual Achieved and Plans to Improve Performance	Actual	Status																												
Kwazanele ext :4	420 Units	420	Completed																												

(CBIS)			
Silindile ext :2 (CBIS)	500 Units	470	Ongoing
Ermelo ext 32 (Project Links)	500 Units <i>[Technical issues to be addressed by the DPH]</i>	408	Stagnant
Ermelo ext 33	1000 Units	478	Ongoing
Wesselton ext 5 (Project Links)	537 Units	366	Ongoing
Ermelo ext 34 (Project Links)	661 Units	50	Ongoing
Davel (Project Links)	300 Units	241	Ongoing
Wesselton ext:4	25 Units <i>[Stagnant – contract was terminated, no new contractor appointed]</i>	21	Stagnant

5.3.2.2 - Detail Information
































Function: Msukaligwa Municipality
Sub: Community and Health Services
Sub-Function: Waste Management
















Reporting Level	Detail	Total	
Overview	The activity includes refuse removal, solid waste disposal, landfill and street cleaning.		
Description of the Activity	The function of Waste Management within the Municipality is administered as follows and includes:  The cleaning of littering street  The collection of waste  The transportation of collected waste to the landfill site  To maintain and operate the landfill sites The Strategic objectives of this function are to:  To provide a holistic sustainable, effective, efficient and integrated waste management service within the municipality  To deliver a sustainable developmental community service to the Msukaligwa Municipality		
Analysis of the Function:	Number and cost to employer of all personal associated with refuse removal:  Assistant Director  Superintendent  General workers  Temporary  Contracts Total costs: The key issues for 2007/2008 are:  Fencing of the refuse landfill site  Rehabilitation of the refuse landfill site Number of households receiving regular refuse removal services, and frequency and cost of services:  Removed by municipality at least once a week  No rubbish disposal Total and projected tonnage of all refuse disposed:  Domestic/Commercial  Garden  Other Total number, capacity and life expectancy of refuse disposal sites:  Domestic/Commercial (5)  Ermelo 12 yr capacity [rest full] Anticipated expansion of refuse removal services:  Domestic/Commercial Free Basic Service Provision:  Quantity (number of households affected)  Quantum (value to each household) Total operating cost of solid waste management function	1 3 86 0 5 <	

Refuse Removal to Land filling	 Residential [once per week]	17 843	100%
	 Business [daily]	1 814	100%
Tasks accomplished in 2007/8	 Ermelo landfill site is fenced and completely rehabilitated-00000 <i>[Total cost of R930, 000 grant from Department of Local Government]</i>		
	 Purchase of 4m³ Mass Refuse Containers	6	118 000
	 Purchase of one tractor with tipper trailer	1	450 000

5.3.2.3 - Detail Information

Function: Msukaligwa Municipality
Sub: Community and Health Services
Sub-Function: Clinics

Reporting Level	Detail	Total	
Overview	The health service has two section that is primary health care service and hospital service.(infectious control - Sesifuba TB. hospital)		
Description of Activity	<p>The function of Clinics within the Municipality is administered as follows and includes:</p> <ul style="list-style-type: none"> Maternal health and woman health services. Prevention and management of communicable diseases. Mental health services. Community rehabilitation services. Primary oral health care. In-service training and staff training, student nurses. Management of minor, chronic and emergency cases. Referrals to hospitals. Attending meetings to update from national and provincial level. Participating in national, provincial. Surveys research and campaigns. Supporting community with health information as the need arises. Malnutrition and nutrition services. <p>Strategic objective of this function:</p> <ul style="list-style-type: none"> To deliver comprehensive health care service through promotion of good health, prevention and treatment of diseases. <p>The key issues for 2007/8 are:</p> <ul style="list-style-type: none"> Launch workplace policy, HAST programme Child immunization Capacity building /workshop – HIV Aids Co-ordinate Commemoration world TB Day 28/03/08, Davel		
Analysis of the Function	<p>Number and costs to employer of all health personnel:</p> <ul style="list-style-type: none"> Assistant Director Chief Professional nurses Senior Professional nurses Senior Nursing assistant Clerical assistants General workers <p style="text-align: right;">Total cost:</p>	<div>1</div> <div>3</div> <div>8</div> <div>4</div> <div>3</div> <div>13</div>	<div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div>3 764 058.11</div>
	<p>Number of Municipal clinics servicing population.</p> <ul style="list-style-type: none"> TB. Hospital Full time Satellite	<div>1</div> <div>2</div> <div>2</div>	
	<p>Total annual patient head count for service provider by the municipality.</p> <ul style="list-style-type: none"> Total head count under five years Total head count over five years	<div>18 822</div> <div>2 956</div> <div>15 866</div>	
	<p>Type and number of grants and subsidies received.</p> <ul style="list-style-type: none"> Sesifuba Clinics		<div>2 248 016</div> <div>808 000</div>
	<p>Total operating cost of health (clinic) function:</p> <ul style="list-style-type: none"> Clinic		<div>2 296 802</div>




























	 Sesifuba		2 248 016
Key Performance Area	Performance During the Year, Performance Targets Against Actual Achieved and Plans to Improve Performance	Current	Target
Task accomplished in the year 2007/8 capital budget	 Bought scale and mopping equipment for the hospital.  Child immunization  Family planning  Condom distribution  Minor ailment treatment  Chronic / treatment and management  HIV AIDS test  HIV / AIDS positive  Antenatal clinic HIV / AIDS test  Antenatal clinic tested positive  Launch work place policy , HAST programme  Capacity building / workshop – HIV Aids Coordinator  Commemoration world TB Day  Commemoration world TB Day 28/03/08, Davel	 8 389 13 008 56 490 61 051 31 801 1 843 741 706 305 	

Function: Msukaligwa Municipality
Sub: Community and Health Services
Sub-Function: Environmental Health Service

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5.3.2.5 - Detail Information



























Function: Msukaligwa Municipality
Sub: Community and Health Services
Sub-Function: Parks and Cemeteries

Reporting Level	Detail	Total	
Overview	Parks		
	Parks section provides a wide variety of services to its communities. This services ranges from the administration, development and upgrading of parks, maintenance of open spaces, parks, sidewalks, street trees and general cleanliness of the town and its grounds.		
	The functions and provision of Parks is administered as follows:  Provide and maintain parks, open spaces and as well as sidewalks and pavements.  Administrate applications of pesticides and herbicides.  Arboriculture and greening of the environment.  Development and establishment of new parks  Liaise with the communities and handle all queries.		
	The strategic objective of this function are to:  To maintain and upgrade the existing parks  To continue with the daily operational repairs and maintenances  Quick response to communities complaints		
Description of Activity	The key issues for 2007/2008 financial year have been:  To repair and replace all dilapidated playing ground facilities  To maintain and upgrade the Municipal grounds and parks  To promote greening Promote greening		
	Number and Cost all Personnel:		
	 Assistant Director  Superintendent  Special Workman  Team leader  Tractor/truck drivers  General workers	1 0 1 1 8 23	
	Total costs:		2 708 130.66
Analysis of function	Cemeteries		
	Msukaligwa municipality has 19 cemeteries of which 5 are operational and 14 are closed		19
	The cemeteries section is in charge of the management and administration of all activities relating to the establishment of new cemetery, maintenance, opening and closing of graves, enforcing of cemetery by-laws.  Opening and Closing of graves  Cemetery maintenance  Booking of burials		
	Number of Burial:  Male  Female  Children		1 781 1 980 390
Overview	The strategic objective of this function are to:  To have all the cemetery fenced  To maintain the Cemeteries all the time  To work very closely with all stakeholders  To have enough personnel to do the job		

5.3.2.6 - Detail Information

Function: Msukaligwa Municipality
Sub: Community and Health Services
Sub-Function: Sport and Recreation

Reporting Level	Detail	Total																																																	
Overview	Include all activities associated with sports and recreation to ensure a sustainable and coordinated sport and recreational programmes and events throughout the Msukaligwa Municipality																																																		
Description of Activity	<p>The function of Sport and Recreation within the Municipality is administered as follows and includes:</p> <ul style="list-style-type: none"> Development of sporting activities within the jurisdiction of the Msukaligwa Municipality. Sport promotion Management and maintenance of the sporting facilities in the region Upgrading of sporting facilities Establishment and management of sport councils and federations <p>The strategic objective of this function are to:</p> <ul style="list-style-type: none"> To create awareness amongst the community thus increasing participation in various sporting codes. To ensure proper maintenance of sporting facilities To control and manage finances <p>The key issues for 2007/8 are:</p> <ul style="list-style-type: none"> Maintenance of Sports facilities Purchase of grass cutting machinery Purchase of tractors Assisting athletes to compete at highest level Fencing Mpumalanga stadium Purchase of tracksuit for players to the regional games																																																		
Analysis of function	<p>Type of Sports practiced throughout Msukaligwa</p> <ul style="list-style-type: none"> Rugby Bowling Netball Korfbal Tennis Jukskei Cricket Boxing Karate <p>Sports Facilities throughout Msukaligwa</p> <ul style="list-style-type: none"> Pigeon club Kwadela Soccer Stadium Thuthukani Basketball Courts Thuthukani Volleyball Courts Sports-inn (multi-purpose centre) A.J. Swanepoel Stadium Rugby/Soccer Fields A.J. Swanepoel Stadium Tennis Court A.J. Swanepoel Stadium Korfbal Court A.J. Swanepoel Stadium Jukskei Field Mpumalanga stadium Ermelo Swimming pool Lothair Soccer Field Lothair Basketball Court Lothair Volleyball Court <p>Number and Cost all Personnel:</p>	<table><tr><td>2</td><td></td></tr><tr><td>4</td><td></td></tr><tr><td>4</td><td></td></tr><tr><td>2</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>2</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>3</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>3</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr><tr><td>1</td><td></td></tr></table>	2		4		4		2		1		2		1		1		3		1		1		1		1		1		3		1		1		1		1		1		1		1		1		1		
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	 Assistant Director  Chief Admin Officer  Superintendent  Caretaker  Tractor/truck drivers  General workers	1 1 1 4 13	
	Total cost: Sport & Recreation Total cost: Sport field general Total cost: Golf Course Total cost: Swimming pool		901 123.92 335 783.78 493 980.82 146 922.87
Key Performance Area	Performance During the Year, Performance Targets Against Actual Achieved and Plans to Improve Performance	Current	Target
Tasks accomplished in 2007/8	 Tractors purchased  Mayoral Cup  Woman In sport  Municipal workers event  Maintenance of sport facilities  Spring treatment of greens  Repair of pavilion at Chrissiesmeer and Breyten  Treatments of greens at the Golf course  Fencing Mpumalanga stadium  Availing sport facilities to sports clubs  Maintenance of sports facilities  Street football games  Purchase of tracksuit for players to the regional games  Purchase of volleyball, soccer, and basketball and netball kit for the regional games.	2	
	Achievements on District Level		
	 Volley ball boys  Volleyball girls  Soccer ladies  Basket ball boy  Basket ball girl  Choral Music	3 rd 1 st 2 nd 1 st 1 st 2 nd	

5.3.2.7 - Detail Information

Function: Msukaligwa Municipality
Sub: Community and Health Services
Sub-Function: Library

Reporting Level	Detail	Total	
Overview:	The aim of the Library Service is to provide in the information needs of the community through all activities associated with a Library service.		
Description of activity:	<p>The function for the provision of library service within the municipality is administered as follows and includes:</p> <ul style="list-style-type: none"> The acquisition of library materials including books, newspapers, periodicals, etc. Processing of acquired materials for convenient use (cataloguing, classifying, etc.) Library promotion and orientation of community and schools- introducing the facilities and value of the library to all members of the community. Rendering a door-to-door service to the old age home in Ermelo (SAVF) Suid Afrikaanse Vroue Federasie every second Wednesday. Providing information service by way of Reference works, Pamphlets and other related materials. Provision of information in book format and non-book format (CD, Audio-book etc) to the users. Rendering recreational service to children during school holidays. Provide photocopier service to the public and scholars. Doing searches for information on the Internet when requested. <p>The Strategic objectives of this function are:</p> <ul style="list-style-type: none"> To provide an effective, efficient, accessible, reliable and relevant library service. <p>The key issues for 2007/8 are:</p> <ul style="list-style-type: none"> Upgrading of Wesselton Public Library Security of all libraries New books for all libraries Subscription for Periodicals and Magazines for all Libraries Computerization of all libraries Fencing of Kwazanele Public library		
Analysis of the function:	<p>Number and cost to employer of all library service personnel:</p> <ul style="list-style-type: none"> Assistant Director Assistant Librarians Library Assistants Clerical Assistants General workers <p style="text-align: right;">Total costs:</p>	<div>1</div> <div>2</div> <div>4</div> <div>2</div> <div>4</div>	1 468 109.60
Key Performance Area	Performance During the Year, Performance Targets Against Actual Achieved and Plans to Improve Performance	Current	Target
KPA as per 2007/2008	<ul style="list-style-type: none"> Purchasing of new books, newspapers, etc. Received new library materials from MPLIS(Mpumalanga Library and Information service) Alarm systems for all libraries Participated in Fundza For Fun Painting and renovation of Ermelo, Wesselton and Kwazanele libraries Bar-coding of books in Ermelo library Received new tables and chairs from MPLIS (Mpumalanga Library and Information Service) Upgrading of Wesselton Public Library		